

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 15, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-105

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
PLANNING ALLOCATION FOR FISCAL YEAR (FY) 2001/02

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the SFP Permanent Transfer program. It is anticipated that a total of \$39.1 million in Federal, State and County funds will be made available upon approval of the FY 2001/02 Budget Act.

The attachment displays the \$21.6 million State General Fund (SGF) planning allocation distribution to those County Welfare Departments that run a SFP program as provided for under agreement with the Department of Social Services. The FY 2001/02 SGF planning allocation is based on the FY 2000/01 SGF allocation with a 5.4 percent increase for the cost of doing business.

Counties are still required to match the funds at the child welfare services program share ratio, which is 70 percent State and 30 percent County of the nonfederal costs. In addition, counties must continue to time study to codes 159, 168, 174, 175, 177 and 179 for SFP programs on the quarterly County Expense Claim. Any expenditures exceeding the allocation will be transferred to county share via State Use Only Code 501 Family Preservation Program (FPP). At close out, any surplus funds remaining may be redistributed to deficit counties.

Questions concerning the allocation methodology should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806

***Original Document Signed By
Douglas Park***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

STATE FAMILY PRESERVATION -- PERMANENT TRANSFER
FISCAL YEAR 2001/02

| County | SGF Allocation |
|-----------------|-------------------|
| Alameda | \$1,809,138 |
| Alpine | \$0 |
| Amador | \$0 |
| Butte | \$0 |
| Calaveras | \$0 |
| Colusa | \$0 |
| Contra Costa | \$899,446 |
| Del Norte | \$0 |
| El Dorado | \$0 |
| Fresno | \$0 |
| Glenn | \$0 |
| Humboldt | \$113,887 |
| Imperial | \$0 |
| Inyo | \$0 |
| Kern | \$0 |
| Kings | \$0 |
| Lake | \$0 |
| Lassen | \$0 |
| Los Angeles | \$12,782,443 |
| Madera | \$0 |
| Marin | \$0 |
| Mariposa | \$0 |
| Mendocino | \$144,110 |
| Merced | \$0 |
| Modoc | \$0 |
| Mono | \$0 |
| Monterey | \$0 |
| Napa | \$169,982 |
| Nevada | \$0 |
| Orange | \$0 |
| Placer | \$184,125 |
| Plumas | \$0 |
| Riverside | \$313,979 |
| Sacramento | \$1,152,317 |
| San Benito | \$0 |
| San Bernardino | \$0 |
| San Diego | \$2,138,977 |
| San Francisco | \$0 |
| San Joaquin | \$0 |
| San Luis Obispo | \$183,913 |
| San Mateo | \$0 |
| Santa Barbara | \$0 |
| Santa Clara | \$885,609 |
| Santa Cruz | \$98,062 |
| Shasta | \$0 |
| Sierra | \$0 |
| Siskiyou | \$0 |
| Solano | \$627,010 |
| Sonoma | \$0 |
| Stanislaus | \$110,002 |
| Sutter | \$0 |
| Tehama | \$0 |
| Trinity | \$0 |
| Tulare | \$0 |
| Tuolumne | \$0 |
| Ventura | \$0 |
| Yolo | \$0 |
| Yuba | \$0 |
| Total | \$21,613,000 |